Basewide Energy Studies = in Support of Energy Engineering Analysis Program

Executive Summary

Sunflower Army Ammunition Plant DeSoto, Kansas

Contract No.- DAC41-81-C-0170



Final Submittal

Prepared For

Department of The Army
Kansas City District
Corps of Engineers

Ву

Booker Associates, Inc. St. Louis, Missouri

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EXECUTIVE SUMMARY

TABLE OF CONTENTS

	Page
TABLE OF CONTENTS	ES-1
CONTENTS OF CURRENT AND PREVIOUS SUBMITTALS	ES-2
INTRODUCTION	ES-3
FACILITY PROFILE	ES-6
ENERGY CONSUMPTION DATA	ES-9
BASE-WIDE ENERGY CONSUMPTION/SAVINGS COMPARISONS	ES-18
ENERGY CONSERVATION MEASURES INVESTIGATED	ES-20
ENERGY CONSERVATION PROJECTS DEVELOPED	ES-22
POLICY CHANGES - RECOMMENDATIONS	ES-25
ENERGY CONSERVATION ACTIONS SINCE FY 1975	ES-26
ACTIONS AND SAVINGS MATRIX	ES-28

CONTENTS OF CURRENT AND PREVIOUS SUBMITTALS

1. PRELIMINARY SUBMITTAL

Volume 1 through 24 - dated June 1982.

Includes the following:

- List of buildings surveyed
- Prior energy conservation actions
- Energy conservation opportunities and building groupings
- Energy consumption data
- AE metering recommendations
- Increment "F" recommendations
- Phase II proposed analyses and studies
- Phase II sample computations
- All field survey data

2. INTERIM SUBMITTAL

Volumes 1 through 6 - dated February 1983

Includes the following:

- Calculations and information used in evaluating various energy conservation opportunities and tabulation of results
- Description of present conditions and ECOs being evaluated against said conditions
- Increment F recommendations

3. FINAL SUBMITTAL

Volume O - Executive Summary

Volume I - Narrative Report

Volume II- Project Calculations

Volume III-Programming Documents pertaining to projects recommended for implementation including the following:

- DD 1391 Forms
- Detailed justification
- Project development brochure

NOTE: Preliminary and interim submittal reports have already been submitted.

INTRODUCTION

1. Authority

This project is being undertaken for the U.S. Department of the Army, Kansas City District Corps of Engineers under the authority contained in DAEN-MPE-E letter, dated 6 June 1980, subject: FY 81 Energy Engineering Analysis Prgram (EEAP).

2. Scope of Work

The Scope of Work for this project consisted of plantwide studies to analyze present and future energy usage of Sunflower Army Ammunition Plant and the development of a systematic plan which will result in the reduction of energy consumption in compliance with the objectives set forth in the Army Facilities Energy Plan. The Scope of Work was organized in six increments as described below:

In Increment A, buildings were analyzed to determine the feasibility of modifying existing buildings, including architectural changes, energy distribution systems, and mechanical plants.

Increment B consisted of feasibility studies for improvements in existing energy distribution systems, such as steam piping, an energy monitoring and control system, and improvements to existing energy plants.

Increment C investigated the possible use of various renewable energy sources, such as: active solar heating and air-conditioning, solar domestic water heating, passive solar heating, wind turbines, and biomass powered boilers.

Increment E concerned the use of solid fuels and alternate methods of steam generation. Modifications that were considered included 1) conversion of a central boiler and small area boilers to coal, 2) addition of a modular baseload boiler, 3) and use of additional small area boilers or portable boilers.

Increment F addressed energy conservation projects that could be accomplished as part of general operation and maintenance, such as: repair of leaking steam traps, caulking and weatherstripping, and reducing thermostat setpoint in unoccupied areas.

Increment G initially contained those projects which had a B/C equal to or greater than 1 and an E/C of less than 17 while paying back within their economic life. Under the SIR criteria most of these projects shifted into Increment A. Increment G as listed in this summary contains projects with a B/C equal to or greater than 1 and an SIR less than 1. SIR calculations were not run on all of these buildings once B/C ratio calculations indicated their SIR would be below 1.

3. Implementation of Scope of Work

The work was accomplished in three phases as discussed below.

3.1 Phase I Effort:

In January, February and March, 1983 a field survey team consisting of up to 9 employees of Booker Associates, Inc. conducted the site investigations required under the Phase I portion of the project.

During this period, Field Inspection forms were completed on all buildings judged appropriate for consideration in regard to energy conservation. Data available from the plant, such as "Property Records" and "Plant Equipment Listings", was compiled. Also completed were "Building Dimensional Data for HVAC Calculations" sheets which provide wall, window, door, and ceiling/roof information.

Follow-up field investigation trips to the plant were made by a two man team the weeks of May 3, May 10, and May 21, 1982 to verify information and to accomplish the Increment F field work. The following paragraphs provide a summary of the work performed in the field:

Architectural

The architectural information gathered on each building consisted of general building data, such as 1) name, number, and function, 2) verification of as-built drawings or sketches of floor plans and cross-sections, 3) floor, wall, and ceiling data, and 4) window and door information. When actual conditions differed from that shown on as-built drawings, notations were made on the Field Inspection forms. Photographs were taken to assist in verification of existing conditions.

Mechanical

Mechanical as-built drawings were checked to verify that existing building mechanical systems were as shown on the plans. Mechanical equipment surveyed included 1) heating, ventilating, and air-conditioning systems, 2) domestic hot water systems, 3) ductwork, 4) heating and cooling media, 5) insulation of mechanical systems, 6) control system type, and 7) process equipment. Any variations from the drawings were noted. Nameplate data on all equipment was taken whenever it was available. The general condition of HVAC equipment was noted. Buildings were also checked to see if the building was shaded by another structure and what utilities were serving the building.

Electrical

The electrical survey for each building included 1) verifying light fixture types and quantities, and 2) identifying major sources of power consumption in the building. Excessive light levels were calculated and inefficient light sources were noted.

Steam Generating Plants

The existing steam generating plants in Buildings 154-1, 154-3, and 123 were checked and compared to the as-built drawings. Any variations between existing equipment and the as-built drawings were noted. Whenever possible, nameplate data of boilers and related equipment was taken. The general condition of the boilers and related equipment was noted.

3.2 Phase II Effort

Under Phase II, both the technical and economical feasibility of the various energy conservation opportunities outlined in the preliminary report were analyzed. The Building Loads and System Thermodynamics (BLAST) computer program and EEAP standard energy calculations were utilized to determine the baseline energy consumption and energy savings if a particular energy conservation measure were implemented. The potential energy savings and the cost to implement the measure were used to perform an economic analysis to determine the benefit/cost (B/C) ratio and the energy/cost (E/C) ratio, which were used in ranking the various projects.

Due to the number of buildings involved, it was not possible to perform a detailed analysis of all of the buildings in the plant. During Phase I of this study, the plant buildings were grouped for analyses purposes into "Base Buildings", those to be analyzed in detail, and "Similar Buildings", those which were judged to have similar energy conservation characteristics. In Phase II the energy savings and costs were extrapolated for the "Similar Buildings" using the appropriate "area" factor i.e.: window area: window area, wall area: wall area, etc. During this phase of the work, Energy Conservation Opportunities (ECOs) were grouped into ECIP projects.

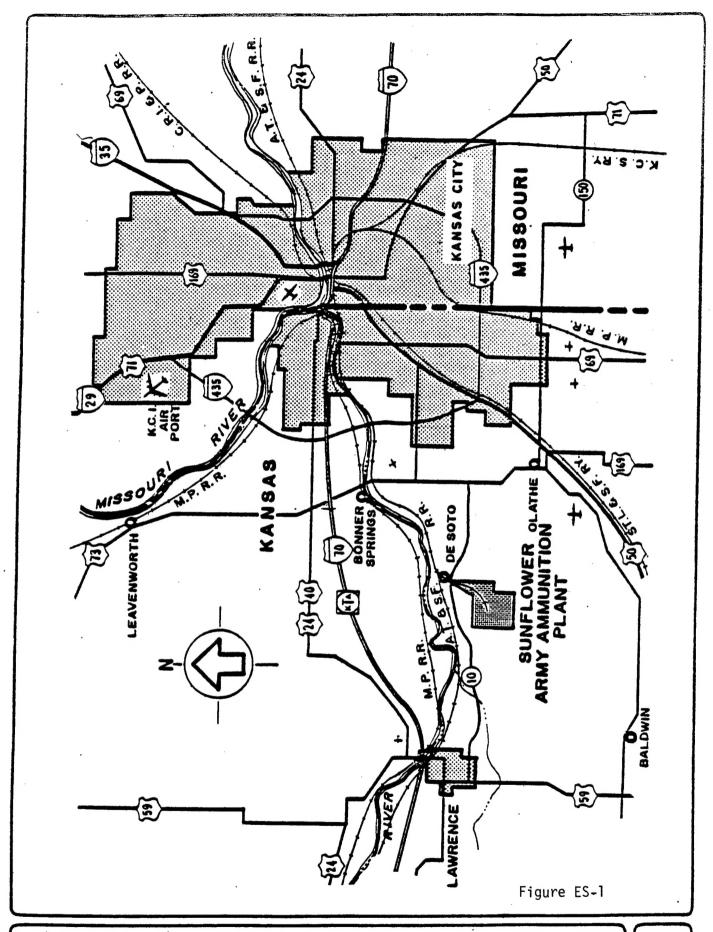
3.3 Phase III Effort

Following the Phase II Interim Submittal, the criteria for approval of specific energy conservation measures was changed from B/C and E/C to Savings/Investment Ratio (SIR). SIR calculations were performed on the "Base Buildings" and the savings were extrapolated to the "Similar Buildings". Those buildings which were clearly not qualified under the ECIP criteria were not reconsidered for the SIR criteria. Only active buildings, as designated by the operating contractor, were considered in the preparation of programming documents.

Phase III of the Sunflower Basewide Energy Study consisted of the preparation of the programming documents (DD Forms 1391 and Project Development Brochures) and reports presenting the results and recommendations of the study.

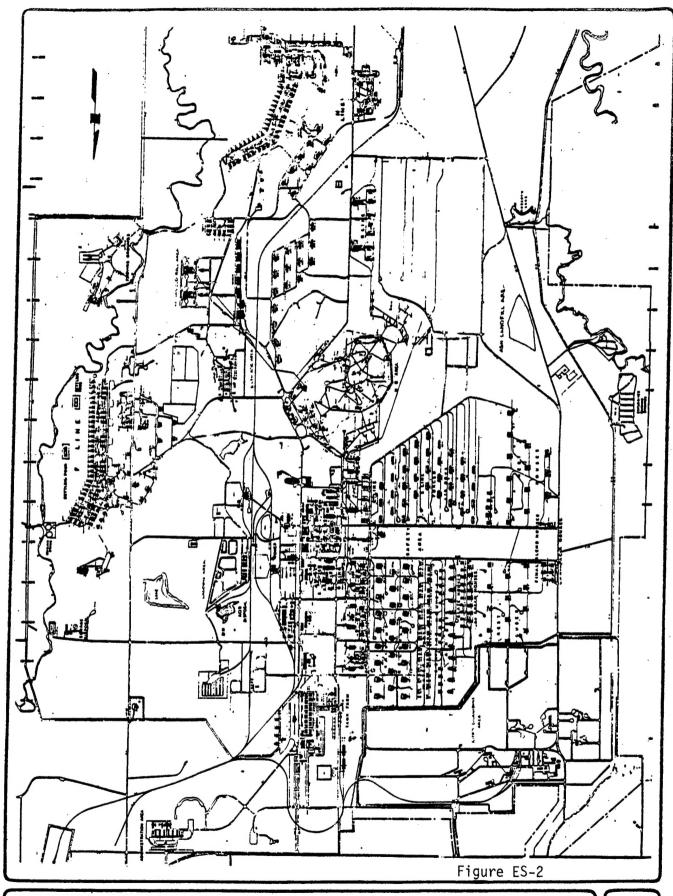
FACILITY PROFILE

- 1. Location: Sunflower Army Ammunition Plant, Desoto, Kansas. Ref. Figures ES-1 and ES-2.
- 2. Mission: This facility is an integral part of the U.S. Army Armament Material Readiness Command (DARCOM), with a mission to manufacture explosive propellant for the armed services.
- 3. Workforce: U.S. Army Civilian 9, Operating Contractor (Hercules, Inc.) 493.



facilities requirements sketch, PDB-1/2

DA FORM 5022-R, Feb 82



facilities requirements sketch, PDB-1/2

2.0

DA FORM 5022-R, Feb 82

ENERGY CONSUMPTION DATA

During the plant field survey, data was compiled covering energy consumed for fiscal year 1975, 1979, 1980, and 1981 at the Sunflower Army Ammunition Plant. Gasoline consumed for mobile operation or vehicle fleet operation was not included. Trend graphs were developed covering electricity, natural gas, and oil consumed monthly. Total energy consumed and percentage of each type of energy consumed is illustrated in pie graphs. Data sheets and graphs appear on pages ES-10 through ES-17.

Data and graphs for gas and electricity were developed using actual utility bills. Abrupt changes in power consumption from one month to the other appear upon trend graphs. In some cases, power consumed in one month was carried over into the following month or months, possibly due to estimated bills. Interpolation of the data was not attempted because it would not improve accuracy.

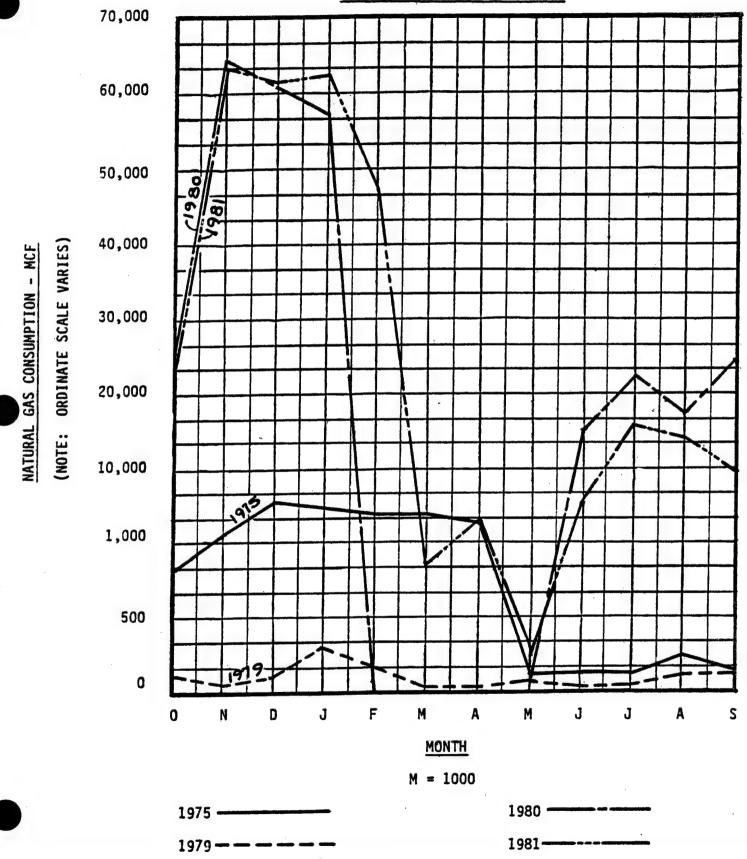
Sunflower Army Ammunition Plant, for the four years covered by this survey, has been strictly on a standby basis. At times, pilot plant operations were in progress, which probably accounts for unexplained temporary peaks in energy consumption. Because the plant has been on a standby basis with small increases and decreases of power consumption illustrated in the data, no trend in energy conservation could be determined.

Energy Consumption FY-1975, 1979, 1980 and 1981

	Consumption	Dollars
FY-1975 Natural Gas Electricity	22,393 MCF 8,266,500 kWH	\$9,945 \$176,903
Coal Fuel Oil	None 60,169 Gal.	None Unknown
<u>FY-1979</u>		
Natural Gas Electricity Coal	973 MCF 10,492,000 kWH None	\$ 1,004 \$353,580 None
Fuel Oil	325,015 Gal.	Unknown
<u>FY-1980</u>		
Natural Gas	242,575 MCF	\$346,048
Electricity Coal	20,354,500 kWH 13,207 Tons	\$679,840 \$573,976
Fuel Oil	422,529 Gal.	Unknown
FY-1981		
Natural Gas	309,641 MCF	\$530,248
Electricity Coal	21,976,000 kWH 2,111 Tons	\$808,717 \$ 91,750
Fuel Oil	936,406 Gal.	Unknown

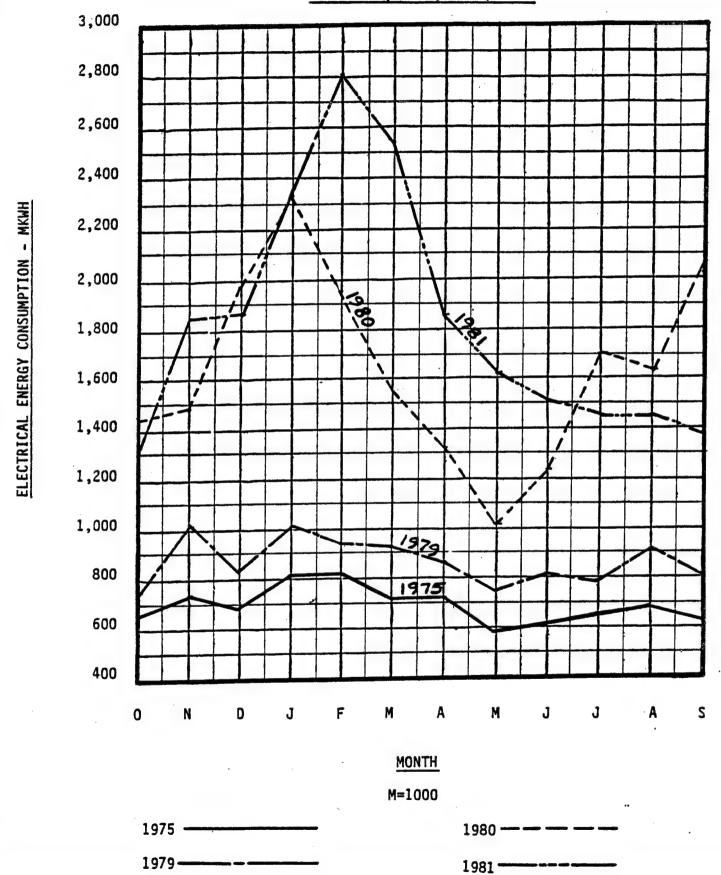
MONTHLY GAS CONSUMPTION

FY - 1975, 1979, 1980, 1981



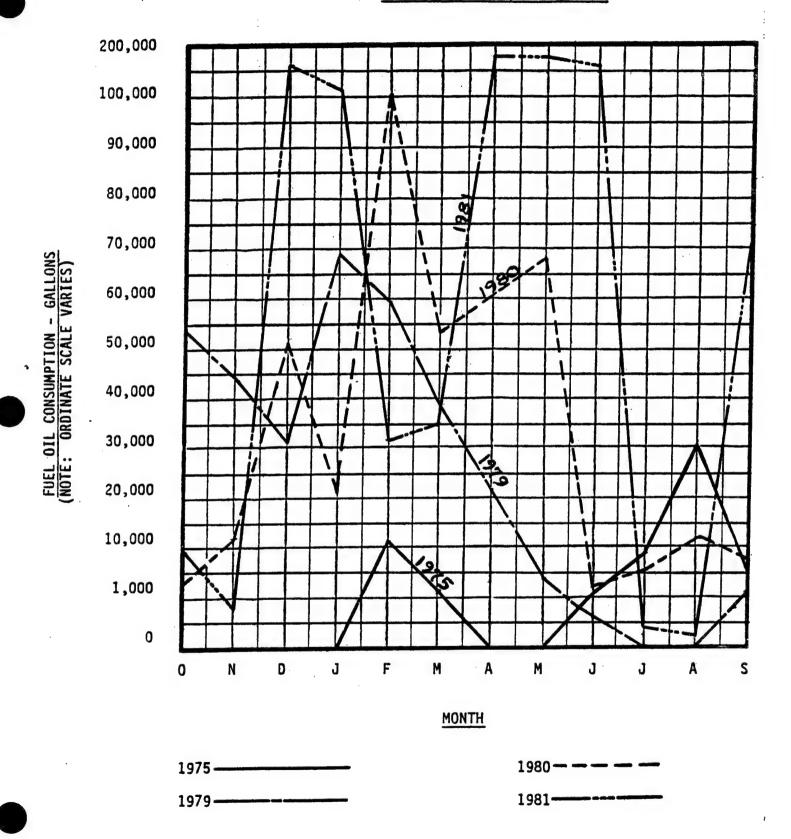
MONTHLY ELECTRICAL ENERGY CONSUMPTION

FY - 1975, 1979, 1980, 1981



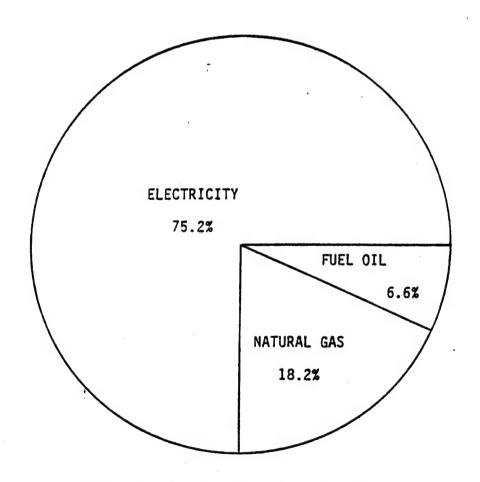
MONTHLY FUEL OIL CONSUMPTION

FY - 1975, 1979, 1980, 1981



FY - 1975

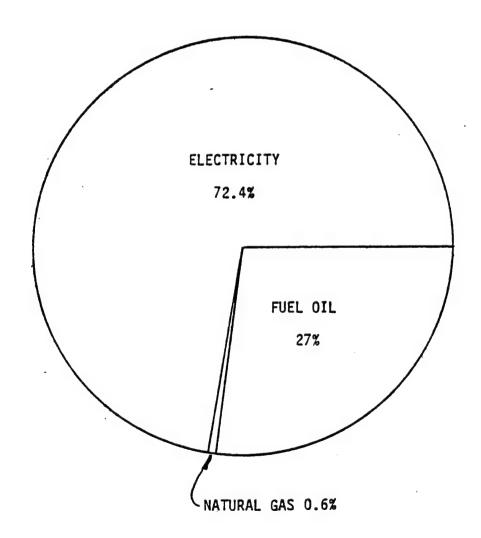
ELECTRICITY 8,266,500 KWH (11,600 BTU/KWH)
NATURAL GAS 22,393,000 CU. FT. (1031 BTU/C.F.)
FUEL OIL 60,169 GAL. (140,000 BTU/GAL)



PERCENTAGES ARE OF TOTAL BTU'S PER YEAR

FY - 1979

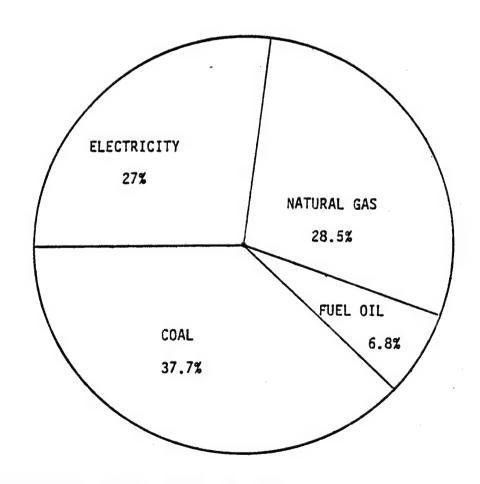
ELECTRICITY 10,492,000 KWH (11,600 BTU/KWH)
NATURAL GAS 973,000 CU. FT. (1031 BTU/C.F.)
FUEL OIL 325,015 GAL. (140,000 BTU/GAL)



PERCENTAGES ARE OF TOTAL BTU'S PER YEAR

FY - 1980

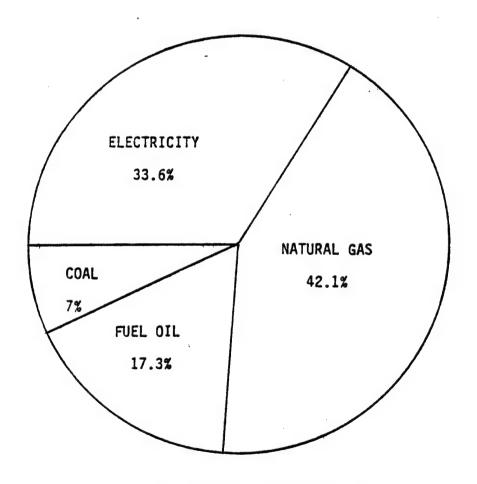
ELECTRICITY 20,354,500 KWH (11,600 BTU/KWH)
NATURAL GAS 242,575,000 CU. FT. (1031 BTU/C.F.)
FUEL OIL 422,529 GAL (140,000 BTU/GAL)
COAL 26,414,560 LBS (12,500 BTU/LB)



PERCENTAGES ARE OF TOTAL BTU'S PER YEAR

FY - 1981

ELECTRICITY 21,976,000 KWH (11,600 BTU/KWH)
NATURAL GAS 309,641,000 CU. FT. (1031 BTU/C.F.)
FUEL OIL 936,400 GAL (140,000 BTU/GAL)
COAL 4,222,080 LBS (12,500 BTU/LB)



PERCENTAGES ARE OF TOTAL BTU'S PER YEAR

BASE-WIDE ENERGY CONSUMPTION/SAVINGS COMPARISONS

Consumption/Savings comparisons are provided below for two cases: Heating-Related Consumption/Savings and Total Consumption/Savings.

Heating-Related Consumption/Savings.

Base-wide heating-related energy consumption was estimated by calculating the heat loss for the current "Base" Buildings, and extrapolating for the active buildings being considered. Total heating energy consumption was estimated to be:

• 47,073,693 lbs. steam/yr or (45,190 MBTU steam/yr)

The savings for all heating-related ECOs is:

ECO ECO	SAVINGS MBTU/YR
Recover Heat from Exhaust Air	4,851
Night Setback Thermostats Replace Inefficient HVAC System	2,282 1,395
Install Insulation	11,465
Install Economizer Heat Unoccupied Buildings to Provide	85
Freeze Protection Only	317
Close Off Unoccupied Spaces	76 440
Install Locking Thermostat Covers on Thermostats Insulate Ductwork	44 9 312
Install Automatic Door Closers	265
Caulk and Weatherstrip Windows and Doors TOTAL	3,203 24,700 MBTU/YR
Heating Consumption Savings	45,190 MBTU/YR 24,700 MBTU/YR 20,490 MBTU/YR

Heating energy consumption will be reduced by approximately 55% with the implementation of all heating-related ECOs.

Total Consumption/Savings

Total energy consumption, based on actual fuel bills for FY 1979 are:

Natural Gas	973 MCF	= 1,003,163 MBTU
Electricity	10,492,000 KwH	121,707 MBTU
Coal	None	O MBTU
Fuel Oil	325,015 Gal	45,080 MBTU
	•	1,169,950 MBTU

Total energy savings assuming implementation of all recommended projects is 221.175 MBTU/YR, as follows:

Increment A Sav		MBTU/YR
Increment B Sav	ings: 116,878	MBTU/YR
Increment E Sav		MBTU/YR
Increment F Sav	ings: 16,646	MBTU/YR
Increment G Sav	ings: 4,593	MBTU/YR
-	221,175	MBTU/YR

A wide variation in yearly consumption figures (for all fuels) was the result of fluctuations in plant activity, such as intermittent production runs and prove-out cycles. In addition, the fraction of consumption which is attributable to process requirements is unknown. For these two reasons, the value of determining a percent reduction figure based on total consumption is questionable. If FY 1979 were used as a base year, however, the percent reduction in energy consumption would be 19% if all ECOs were implemented. (Consumption information indicates that process activity in FY 1979 was minimal compared with FY 1975.) If process energy were removed from the total energy figure, the percent reduction would most likely exceed the 25% Army goal.

Energy usage per square foot:

- Based on FY 1979 3.2 MBTU/SQ. FT.
- After implementation of all recommended ECO 2.6 MBTU/SQ. FT.

ENERGY CONSERVATION MEASURES INVESTIGATED

1. ECOs Developed During Phase I

As the result of field surveys conducted under Phase I of this program, the following Energy Conservation Opportunities (ECOs) exist. Each ECO is listed and a number assigned to that ECO. Under Phase II of the program, each ECO was analyzed to determine if it was technically and economically feasible. The ECOs are as follows:

ECO N	lumber	Description
	l.	Insulate walls or ceiling/roof
	2.	Storm windows or double glazing
	3.	Weatherstripping and caulking
		Solar films
		Install vestibules
	·	Install loading dock seals
	'.	Reduction of glass area
	3.	Shutdown water heater or modify controls
	9.	Install more efficient lighting
	10.	Reduce lighting levels
	1.	Improve power factor
	12.	High efficiency motor replacement
	.3.	Thermostats with night setback
	.4.	Infrared heaters
	.5.	Economizer cycles
	.6.	Control hot water circulation pump
	17.	Radiator controls
	.8.	Decentralize domestic water heaters
	9.	Flow restrictors
	20.	Heat reclaim for hot refrigerant gas
_	21.	Reduce air flow
_	22.	Prevent air stratification
_	23.	Install time clocks
	24.	Boiler oxygen trim controls
	25.	Blowdown heat recovery
	26.	Revise boiler controls
	27.	Chiller controls
	28.	Chiller replacement
	29.	Reduce street lights
	30.	Recover heat from exhaust air
	31.	Insulate steam lines
	32.	Return condensate Renlace inefficient HVAC system
	33.	Replace inefficient HVAC system
3	34.	Install or replace ventilator dampers

2. ECOs Developed During Phase II

ECO Number	Description
35.	Disconnect substations serving areas not currently in operation
36.	Install an energy monitoring and control system
37.	Active solar heating
38.	Active solar air-conditioning
39.	Solar domestic water heating
40.	Passive solar heating
41.	Wind turbines
42.	Biomass systems
43.	Conversion of Boiler House #3 to coal
44.	Addition of modular baseload boiler
45.	Conversion of small area boilers to coal
46.	Addition of small area boilers near major loads
47.	Addition of portable boiler for prove out
48.	Repair broken windows
49.	Repair/seal building membrane
50.	Repair leaking valves in steam or hot water piping
51.	Repair or replace leaking steam traps
52.	Perform flue gas analysis
53.	Adjust burner fuel/air ratio
	Reset temperature of domestic hot water heaters
54.	Check balance of air systems
55.	Clean or replace air filters
56.	Clean heating/cooling coils
57. 58.	Check or reset hot/cold deck temperatures
50. 59.	Adjust tension of belts
60.	Repair leaking roofs
61.	Install insulated base under thermostats
62.	Relocate thermostats to occupied area
63.	Install and/or adjust air dampers
64.	Check operation of controls
65.	Repair or replace damaged heaters
66.	Clean heat exchangers
67.	Insulate refrigerant piping
68.	Check refrigerant charge in air conditioners
69.	Remove wooden covers from radiators
70.	Clean radiators
71.	Remove equipment from in front of radiators
72.	Install locking covers on thermostats and check setting
73.	Install automatic door closers
74.	Insulate steam pipes (interior)
75.	Insulate domestic hot water pipes
76.	Close off unoccupied spaces
77.	Insulate ductwork
78.	Insulate water heater tanks
79.	Heat unoccupied buildings to provide freeze protection
	only.
80.	Replace 40W fluorescent lamps with 34W fluorescent lamps

ENERGY CONSERVATION PROJECTS DEVELOPED

1. INCREMENT A PROJECTS

- a. It was determined that a program is needed to repair or replace the condensate traps in the steam distribution mains serving the active buildings. The costs were estimated at \$69,844, with savings of 11,725 MBTU/YR, and a payback of 0.47 years.
- b. Application of solar film to the windows of air conditioned buildings was evaluated and found to be advisable for 16 buildings. The total cost will be \$13,487, with a savings of 1,443 MBTU/YR, and a payback of 2.0 years.
- c. Consideration was given to installing a run-around heat recovery system in the exhaust air duct(s) of several buildings. Such a system is recommended for two buildings at a cost of \$127,961 with a savings of 4,851 MBTU/YR, and a payback of 2.2 years.
- d. The feasibility of a night setback thermostat was investigated and found to be applicable to 26 buildings. The project cost will be \$67,067, will save 2,282 MBTU/YR, and will pay back in 2.4 years.
- e. A variable air volume HVAC system was considered for several buildings. It is recommended that this type of system be installed in Building 210 at a cost of \$38,023, with a savings of 1,395 MBTU/YR, and a payback of 4.3 years.
- f. Replacement of incandescent light fixtures with high intensity discharge fixtures is recommended at a cost of \$265,900, with savings of 7,613 MBTU/YR, and a payback of 5.1 years.
- g. The addition of insulation to walls and/or ceilings was investigated. It is recommended that insulation be added to the walls of 24 buildings and ceiling of 18 buildings. The cost will be \$728,360, with a savings of 11,465 MBTU/YR, and a payback of 5.2 years.
- h. It was determined that the installation of an enthalpy economizer on the HVAC system for Building 927 would cost \$2,166, save 85 MBTU/YR, and payback in 5.4 years.

2. INCREMENT B PROJECTS

a. The steam distribution mains which serve the active buildings were found to have insulation which did not meet the minimum R-value standards. The cost of adding insulation to meet the standards is \$770,800, with savings of 116,878 MBTU/YR, and a pay back of 0.6 years.

INCREMENT C PROJECTS

a. The renewable energy sources listed in the introduction were considered in this increment. None of the projects qualified under ECIP guidelines.

4. INCREMENT E PROJECTS

a. A 125,000 pound per hour steam modular baseload boiler operating in place of an existing boiler at the main boiler house was evaluated using a life cycle cost analysis. The greatest savings would be realized by operating a coal-fired modular boiler in place of the existing oil-fired boiler. The project cost was estimated at \$2,444,420, with a savings of 42,199 MBTU/YR, and a pay back of 1.12 years.

5. INCREMENT F PROJECTS

- a. Heating two unoccupied buildings to provide freeze protection was estimated to cost \$763, save 317 MBTU/YR, and pay back in 0.2 years.
- b. Closing off unoccupied areas in five partially occupied buildings was estimated to cost \$367, save 76 MBTU/YR, and a payback in 0.40 years.
- c. Installing locking covers on thermostats in 26 buildings was estimated to cost \$2,632, save 449 MBTU/YR, and pay back in 0.44 years.
- d. Insulating ductwork in five buildings will cost \$3,033, and save 312 MBTU/YR, with a payback of 0.81 years.
- e. Insulating the steam pipes in 49 buildings was estimated to cost \$113,369, and save 6,689 MBTU/YR, with a payback of 1.4 years.
- f. Water flow restrictors were considered for showers and sinks in two buildings, at a cost of \$671, saving 33 MBTU/YR, with a payback of 1.7 years.
- g. Automatic door closers for 49 buildings will cost \$7,560, save 265 MBTU/YR, and pay back in 2.3 years.
- h. Caulking and weatherstripping the windows and doors of 73 buildings was estimated to cost \$136,167, while saving 3,203 MBTU/YR, with a payback of 2.7 years.
- i. Insulating the domestic hot water pipes in 15 buildings will cost approximately \$7,217, save 197 MBTU/YR, and pay back in 3.4 years.
- j. Insulating the water heater tanks in 8 buildings will cost \$298, save 5 MBTU/YR, and pay back in 3.6 years.

- k. Replacing existing fluorescent lamps with lower wattage lamps and ballast was estimated to cost \$106,034, save 5,098 MBTU/YR, and pay back in 4.5 years.
- 1. Cleaning the product heat exchanger in Building 5824 was estimated to cost \$93, save 1 MBTU/YR, and pay back in 7.8 years.
- m. Insulating the refrigerant piping in Building 210 was estimated to cost \$76 and save 1 MBTU/YR, with a payback of 8.4 years.

6. INCREMENT G PROJECTS

- a. Installing additional insulation in the walls of 8 buildings and the ceilings of 16 buildings was estimated to cost \$393,099 and save 3.635 MBTU/YR.
- b. Installation of a night setback thermostat in 8 buildings was estimated to cost \$22,624 and save 102 MBTU/YR.
- c. Installation of storm windows on 12 buildings was estimated to cost \$97.182 and save 382 MBTU/YR.
- d. Replacing existing incandescent light fixtures with High Intensity Discharge (HID) fixtures was estimated to cost \$33,363 and save 474 MBTU/YR.

NOTE: The project-wide pay-backs were not calculated due to the wide variation from building to building. See the Actions and Savings Matrix (pages ES-31 through ES-33) for individual building information.

POLICY CHANGES - RECOMMENDATIONS

Listed below are operation and maintenance energy conservation opportunities that were found during the previous phases.

- Repair broken windows
- Repair/seal building membrane
- Repair leaking valves in steam or hot water piping
- Perform flue gas analysis
- Adjust burner fuel/air mixture
- Reset temperature of domestic hot water heaters
- Check balance of air system
- Clean or replace air filters
- Clean heating/cooling coils
- Check or reset hot/cold deck temperature
- Adjust tension of belts
- Repair leaking roofs
- Install insulated base under thermostats
- Relocate thermostats to occupied areas
- Install and/or adjust air dampers
- Check operation of controls
- Repair or replace damaged heaters
- Clean heat exchangers
- Insulate refrigerant piping
- Check refrigerant charge in air conditioners
- Remove wooden cover from radiators
- Clean radiators
- Remove equipment from in front of radiators
- Insulate domestic hot water pipes
- Insulate water heater tanks
- Specify energy efficient new or replacement equipment

ENERGY CONSERVATION ACTIONS SINCE FY 1975

The following is a list of energy conservation measures that have been implemented or are under consideration at the Sunflower Army Ammunition Plant.

1. Electrical

- a. In order to reduce electrical consumption due to water pumping, a leak detector has been used to locate any leaks in underground water piping.
- b. The volume of sewage treatment was reduced.
- c. An electrical power factor study was conducted and new capacitors were installed in the electrical distribution system to correct the power factor.
- d. The use of air conditioners was limited to periods when the room temperatures were above 78°F.
- e. The outside lighting was surveyed and lights were disconnected in non-critical areas.
- f. Domestic hot water temperatures were reduced.

Natural Gas and Fuel Oil

- a. Boilers are not fired until office area temperatures are below 65°F.
- b. Only essential buildings are heated. Buildings not in use were disconnected from the steam system.
- c. Building temperatures were reduced during off hours.
- d. A package boiler was installed for the laundry since it was the only building requiring heat during the summer.
- e. Non-electric thermostatic control valves were installed on some steam radiators providing comfort heating.
- f. Two package boilers were installed in the shops area to provide steam for heating the buildings in the shops and administrative areas. The rest of the steam distribution system was valved off and the main power plants remain shut down when process steam is not required.

Gasoline

a. Tri-wheelers are used for transportation whenever possible to reduce the usage of larger, gasoline powered vehicles.

- b. A car pool program was established.
- c. Off-plant speed was reduced to 50 mph.
- d. Engines of vehicles are not idled for more than three minutes.
- e. Fuel tanks are not overfilled.
- 4. Projects Presently Under Consideration
 - a. A project to insulate Building 500 is being considered.
 - b. A project to locate and replace leaking steam traps is planned.

ACTIONS AND SAVINGS MATRIX

1. PROPOSED PROJECTS*

PROJECT TITLE	ANNUAL ENERGY SAVINGS (MBTU)	PROJECT COST (\$000)	SIR RATIO	SIMPLE AMORTIZATION (YEARS)
Increment A				
Repair or Replace Defective Condensate Traps	11,725	69.844	9.4	0.47
Addition of Solar Films	1,443	13.487	5.3	2.0
Recover Heat From Exhaust	Air 4,851	127.961	5.2	2.2
Night Setback Thermostats	2,282	67.067	4.9	2.4
Replace Inefficient HVAC System	1,395	38.023	3.1	4.3
Replace Inefficient Lights with H.I.D. Fixtures	7,613	265.900	2.0	5.1
↓Install Insulation	11,465	728.360	2.2	5.2
$\sqrt{{ t Install Economizer}}$	85	2.166	2.0	5.4
SUBTOTAL INCREMENT A PROJECTS	40,859	1,312.808		

^{*}See pages ES-31 through ES-33 for individual building information.

PROJECT TITLE	ANNUAL ENERGY SAVINGS (MBTU)	PROJECT COST (\$000)	SIR RATIO	SIMPLE AMORTIZATION (YEARS)
Increment B				
Add Insulation to Steam Distribution Mains	116,878	770.800	20.9	0.6
Increment E				
✓ Modular Baseload Boiler	42,199	2444.420	11.9	1.12
Increment F				
Heat Unoccupied Buildings Provide Freeze Protection		0.763	57.2	0.20
Close Off Unoccupied Space	s 76	0_367	28.5	0.40
/Install Locking Covers on Thermostats	449	2.632	25.4	0.44
	312	3.033	14.0	0.81
√Insulate Steam Pipes	6,689	113.369	8.1	1.4
Install Water Flow Restric	tors 33	0.671	6.8	1.7
Intall Automatic Door Clos	ers 265	7.560	5.1	2.3
Caulk and Weatherstrip Windows and Doors	3,203	136.167	4.2	2.7
Insulate Domestic Hot Water Pipes	197	7.217	3.3	3.4
Insulate Water Heater Tank	s <u>5</u>	0.298	3_2	3.6
Replace Fluorescent Lamps and Ballast	5,098	106.034	2.42	4.5
Clean <u>and Insulate</u> Heat Exchanger	1	0.093	1.5	7.8
Insulate Refrigerant Pipin		0.076	1.3	8.4
SUBTOTAL INCREMENT F PROJECT	16,646 S	378.280		

PROJECT TITLE	ANNUAL ENERGY SAVINGS (MBTU)	FUEL TYPE	PROJECT COST (\$)
Increment G	,		
Night Setback Thermostats	102	Fuel Oil	22.624
Replace Inefficient Lights with HID Fixtures	474	Electricity	33.363
Install Insulation	3,635	Fuel Oil	393.099
Install Storm Windows	382	Fuel Oil	97.182
SUBTOTAL INCREMENT G PROJECTS	4,593		546.268

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	F				!				DEV D	PLAN :	MATRI	
							100	REMENT	. ROT P	LAN :	IIV IKT	INCRE
		BUILDING	DESCRIPTION	SOLAR FILM	HEAT RECOVERY SYSTEM	N1GHT SETBACK	REPLACE INEFF. HVAC SYSTEM	REPLACE INCAND. W/HID	INSUL. VALLS / CEILING	ENTHALPY ECONOMIZER	REPAIR OR REPLACE CONDENSATE TRAPS	ADD INSULTO STEE
],	۱.	129-2	BOOSTER STATION & PUMP HOUSE		†	74		744	\$31			
1,	١,٥	132	VATER TREATHENT PLANT			197		672	2111		1	
	1	154-4	MAIN DISTRIBUTION SVITCH HOUSE VELL VATER BOOSTER STATION	-								
		166-1	OFFICAL BUILDING	-		15		164	104			
ł		165-2	DENICK BUILDING	 	1			6				
-		181-42	SHOKING POINT SHELTER					13				1 1
		205	MOSPITAL	1		102		141	85			
		210	COE ADMINISTRATION BUILDING	119	 	221 57	1395	437	424			
	4	222-3	FIRE STORE HOUSE	1 113	 	37	 	46	290 13			
		225	DENICAL LABORATORY	127		58			796			1
		227-10	DIWISE HOUSE									
		227-16	DWIEE HOUSE		 							
		223	SAFETY & SERVICE BUILDING	 	+	17	 	129	125			
1	1	240	BUARD HEADQUARTERS	 	 	86	 		275			
		271	PERSONEL OFFICE	278		49		19	1841		999	Š
	1	273-1	SEARCH HOUSE					13	3		010	10
		501	COMBINED SHOPS	109		205			1584		BUILDINGS	BUILDINGS
		503	LOCONCTIVE SHOP & STORE PAINT STORE					196	20		8	8
		504	PAINT & SIGN SHOP	41		-			38			
		SOS .	PAINT SHOP	69				293			ACTIVE	ACTIVE
		510	MAIN STOREHOUSE	24		109		350	224		Ş	Ş
		512 520	PLIPBING SUPPLY VAREHOUSE	69		<u>54</u>			258			
		522	FORSE & VELD SHOP TRAN REPAIR SHOP	129	<u> </u>	ш		135	251		Z	Ž
		523	LEAD BURNING SHOP					135			SERVING	SERVING
-	1	524	AREA HAINTENANCE OFFICE	51				6 2	49			
		256	HEAVY EBUITHENT SHOP	70		\$5			263		ES	ES
		\$36 \$41	SOLVENT STOREHOUSE AUTO REPAIR SHOP			10			15		LINES	LINES
1	1	542	AUTO TIRE & PAINT SHOP	200		3		132	157			
		ETT	GASOLINE SERVICE STATION	25							STEAM	STEAM
		550	STERILIZATION HOUSE								STE	STE
	1	713-2	APPONIA COMPRESSOR HOUSE REPAIR SHOP	- 50				31	37		8	8
-			VATER TREATHENT	59		27		131	239		. 0	FO
В		527	LABORATORY		732			338		85	7	4
			LUMCH ROOM			114		307			017	T0TA
			CONTROL HOUSE	55		103		32			F	F
			BENEVAL VAREHOUSE BENEVAL VAREHOUSE					152				
1			SEMENAL VANEHOUSE					152				1
			EDERAL VARDICUSE					152				Ì
			BENERAL VAREHOUSE					152				
	J		SEMERAL MARCHELISE					152				
		-	GENERAL VAREHOUSE GENERAL VAREHOUSE					768				-
1			COTTON STORAGE & DRY HOUSE					344				
		4562	LAURERY			48		299	255			
			COTTON-PULP STORE & DRY HOUSE			52		332	570			
			NITHORIANIDINE VEIGH-HOUSE RAIL/ROAD UNLOADING STATION									l
			MEA MAINTENANCE SHOP	10	4119	42		335				
			MET RANIDINE NITRATE	"		82		166				
A			WEA OFFICE			276						
^			SEVIDE MOLIAL EDERSY BTOTAL (PETU)	1443	4951	2292	1356	7613	11.455	85	11.725	116.876
		FOR EACH I	MEY SAVINES SUBTOTAL HOMEHENT (HETU)				INCREMENT	T A=40.859				INCREDENT 116.876
1			ST (\$1,000)	13.487	127.561	67.067	38.023	265.500	728.360	2.166	69.844	770,800
			INVESTMENT RATIO (SIR) RTIZATION (YEARS)	2.0	2.2	2.4	4.3	2.0	2.2	2.0	9.4	20.5
	'				4.4	4.0	4.3	5.1	5.2	5.4	0.47	0.6
			5					4			T	
								+				

3 2 AN : MATRIX OF ACTIONS AND SAVINGS INCREMENT INCREMENT INCREMENT В Ε 6 ADD INSULATION REPAIR OR REPLACE REPLACE BASELOAD TO STEAM NIGHT INSULATE INSLLATE NTHALPY STORN INCANDESCENT CONDENSATE DISTRIBUTION SETBACK ONOHIZER **BOILER** VALLS CEILING VINDOVS #/HID TRAPS MAINS 30 136 42 NOTE: ALL MATRIX ENTR 5 21 21 ARE ENERGY SAVI 5 21 21 EXCEPT FOR THE ROWS, WHICH ARE 32 7 (IN \$1,000) . SA INVESTMENT RATI 71 AND SIMPLE AMOR 65 66 77 131 20 85 56 SERVING ACTIVE BUILDINGS BUILDINGS 14 10 ACTIVE 11 320 35 TOTAL FOR PROJECT SERVING 360 9 15 6 18 LINES FOR STEAM LINES FOR STEAM 10 3 TOTAL TOTAL 1548 Revisione Sumbol Description 258 13 9 U.S. ARM CORF 13 KANS/ Designed by ENERGY PLANIMATRIX BASEVIDE E Drawn bys ENERGY ENGINEERING 11.725 116.876 102 474 636 362 SUNFLOVER ARMY AM INCREMENT D DESOTO. I INCREMENT E-INCREMENT 8-4-533 116.878 Checked but CONTRACT NO. -DAG 42-159 166 69.844 770.800 2444.420 22.524 33.363 353.055 97.182 Scales Sneet .0 3.4 20.9 11.9 N.A. N.A. N.A. N.A. Dete: 12/1/83 0.47 0.6 1.12 N.A. Submitted by: 1 of 3 2 1 ES-31

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INS AND	SAVIN	IGS									7
INCREMENT E		J	NCREMEN G	T							
BASELOAD BOILER	N16HT SETBACK	REPLACE INCANDESCENT W/HID	INSULATE VALLS	INSLLATE CEILING	STORH VINDOVS						
	33	65	136 21 21 21 52	21 21 21 77	7 71 866		ARE EXCEROUS (IN INVE	MATRIX ENTRIES ENERGY SAVINGS PT FOR THE FINA , WHICH ARE PRO \$1,000), SAVING STHENT RATIO (D SIMPLE AMORTIZA	(IN MBTU) L THREE JECT COST S TO IMENSIONL	ESS).	
TOTAL FOR PROJECT	11	360	15	\$20	20 85 56 10 8 35						C
TOTAL FO		31	10	5 3							В
						Sumbol	Re Descrip	rtion	Dete	Approved	1
				258							-
	13				9			U.S. ARMY EN CORPS DI KANSAS C	ENGINEE	RS	
			182			Designed by:		PLANIMATRIX of AC		SAVINGS	
						Drewn by:	of Separate	BASEVIDE ENERGY	•		A
42.139	102	474	636	2357	362		SUNF	ENGINEERING ANAL' LOVER ARMY AMMUNI	TION PLANT	U)	
22-189		INCRE	HENT 8-4.55	53	1	Checked by:	CON	DESOTO, KANSA TRACT NODAC41-E			
2444.420	22.624	33.363	353.		97.182		Scales	Sneet rumber:		·	1
1.12	N.A.	N.A.	N. /		N.A.	Submitted by:	Dete: 12/1/83				
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ENERGY PLAN : MATRIX OF ACTI

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	· _]	NCREMENT	F
BUILDING NO.	DESCRIPTION	HEAT TO PROVIDE FREEZE PROT, ONLY	CLOSE OFF UNOCCUPTED AREAS	LOCKING COVERS ON THERHOSTATS	INSULATE BUCTVORK	INSULATE STEAM PIPES	VATER FLOV RESTRICTORS	AUTOHATIC DOOR CLOSERS	CAUL VE/ STR
112	TRACK SCALES & OFFICE			6				6	
129-2	BOOSTER STATION & PUPP HOUSE					283			
132	VATER TREATHENT PLANT			1				5	-
140	TELEPHONE EXCHANGE		16	•	\$3			5	-
156	VELL VATER BOOSTER STATION			7		53			┼—
166-1	CHEMICAL BUILDING								
166-2	CHENICAL BUILDING	-							_
181-42	SHOKING POINT SHELTER WATER POLLUTION			4					1
191	VATER POL. HONITORING STA.			0.2	-				
204-15	BATE HOUSE								
206	HOSPITAL			42	32	344			
210	COE ADMINISTRATION BUILDING			17		10		5	
211	STANDBY GEN. PLANT BUILDING			9					
214	ADMINISTRATION BUILDING		6		48				ــــ
215	MESS HALL AT HOSPITAL					300		5	-
222	FIRE HOUSE			8				5	-
225	CHEHICAL LABORATORY			6.9				5	-
227-1	CHANGE HOUSE	ļ						5	+
227-20	HOTOR POOL OFFICE	-	7			99		7	-
227-32	CHANGE HOUSE			17		69	12	5	+
229	SAFETY & SERVICE BUILDING								-
240	GUARD HEADQUARTERS			ļ		253	21	5	+
271	PERSONNEL OFFICE	 				1009		7	1
500	COMBINED SHOP LOCOMOTIVE SHOPS & STORE					1003		7	+-
501 503	PAINT STORE	262				87		5	
5 04	PAINT & SIGN SHOP					57		. 6	
505	PAINT SHOP	i				116		6	
507-1	BENERAL VAREHOUSE					125			
507-2	CHEMICAL PREP HOUSE								
510	HAIN STOREHOUSE								
512	PLUMBING SUPPLY VAREHOUSE					224		6	
\$20	FORSE & VELD SHOP					161		5	_
\$22	TRAM REPAIR SHOP					16		6	_
523	LEAD BURNING SHOP					76			\vdash
524	AREA HAIN OFFICE				· · · · · · · · · · · · · · · · · · ·			<u> </u>	\vdash
258	HEAVY EQUIPHENT REPAIR SHOP					201		6	
	NITRATING AREA REPAIR SHOP					96		5	┼
002	SOLVENT STOREHOUSE	-		7		17 22		5	-
235	HEAD GRINDER SHOP			· · · · · · · · · · · · · · · · · · ·		- 4			-
537-1 541	ROADS & GROUND SHOP & OFFICE AUTO REPAIR SHOP					142			+-
	AUTO TIRE & PAINT SHOP	 	26			78		8	_
	SASOLINE SERVICE STATION		21	1		63		5	
	STERILIZATION HOUSE							6	
	AREA OIL HOUSE COMBINED SHOPS	22		1					
SE3	CARPENTER SHOP F AREA					94			
500 A & E	BURNER & CONTROL HOUSE							5	
700-2	COMPRESSOR HOUSE								
707-2	ACID VEIBH HOUSE					37		5	
713-2	APPIONTA COPPRESSOR HOUSE					15		\$	↓
	REPAIR SHOP					104			-
	PUIP HOUSE								┼—
	NAC/EAC UNIT								├
	LABORATORY			17					1
	CONTROL HOUSE	 		30					-
	CONTROL HOUSE INEXT BAS PRODUCER					54			
	COTTON STORAGE & DRY HOUSE					88		6	1
	NITRATING HOUSE					0.1		6	
	BOILING TUB HOUSE					496		-	1
	BEATER HOUSE					160		5	
	POACHER & BLENDING HOUSE					E70		5	
	BLENDER HOUSE					TET		5	
****	N.G. WEIGH A STORE HOUSE	i				30		6	
-	FORCED AIR DRY & HEATER HOUSE				42				

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PLAN : MATRIX OF ACTIONS AND SAVINGS

	1	NCREMENT I	F					
INSULATE STEAM PIPES	VATER FLOV RESTRICTORS	AUTOHATIC DOOR DLOSERS	CAULKING & VEATHER- STRIPPING	INSULATE DOMESTIC HOT WATER PIPES	INSULATE VATER HEATER TANK	REPLACE FLOURESCENT LAMPS & BALLAST	CLEAN & INSULATE HEAT EXCHANGER	INSULATE REFRIGERANT PIPES
		£	E					
283						21		
		2	150	16		- 21		
53			13					
						2		
						2		
						9		
			1					
			3					
344			70			679		
10		5						1
					0.5			
			6	21				
300		5 5	16	10		133		
		5	115	29				
		\$	49	2				
99		7	27	3	0.5			
69	12	5	29			35		
			76					
253	21	5	6 5	16		174		
1009		7	276			2424		
		7	31	1	0.5	15		
87		5	16					
57		6	16			38		
116		6	24 49					
125			49					
			60			247		
224		6	35			214		
161		6	40			225		
16		6			0.5			
*		5	25 19	2 .	0.8			
201		5	47					
36		5	28					
17		5	35					
22		5	12					
		5	165	13	0.5			
78		5	37	13	0.5			
53		5	5	-				
		6						
			3					-
			21					
		5	10					
37		5	14					
16		6	4					
104			35	1	0.5	,		
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			45		,	ш		
						22		
			50			838		
\$4			22					
24		6	21					
0.1		6	42					
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E30		5	22					-
£70		6						
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NOTE: ALL MATRIX E PAGE ARE ENE

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Designed by:	ENERGY PLA
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Submitted by:	Detai 12/1/83
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AND SAY	VINGS				•	
7110 371	11100					
INSULATE DOMESTIC HOT VATER PIPES	INSULATE VATER HEATER TANK	REPLACE FLOURESCENT LAMPS & BALLAST	CLEAN & INSULATE HEAT EXCHANGER	INSLLATE REFRIGERANT PIPES		
		21			D	
16					NOTE: ALL MATRIX ENTRIES ON THIS	
		2			PAGE ARE ENERGY SAVINGS (IN MBTU).	
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					THE REPORT OF THE PROPERTY OF	
	0.5	7			U.S. ARMY ENGINEER DISTRICT CORPS OF ENGINEERS	
					KANSAS CITY-MISSOURI	
		77.			Designed by: ENERGY PLAN: MATRIX of ACTIONS and SAVINGS	
		636			BASEVIDE ENERGY STUDIES	1
					Dreen by: ENERGY ENGINEERING ANALYSIS PROGRAM	
					DESOTO, KANSAS	
					Checked by: CONTRACT NODAC41-81-C-0170 Scale: Sneet	
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					Submitted by: Dete: 12/1/83 2 of 3	
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1 3					ES-32	

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ENERGY PLAN : MATRIX OF ACT

					ENER	SI PLAN	• 11/11/1	17 01 /	101
							1	INCREMENT	F
BUILDING NO.	DESCRIPTION	HEAT TO PROVIDE FREEZE PROT. ONLY	CLOSE OFF UNOCCUPIED AVEAS	LOCKING COVERS ON THERMOSTATS	INSULATE DUCTVORK	INSULATE STEAM PIPES	VATER FLOV RESTRICTORS	AUTOMATIC DOOR CLOSERS	CALL - VE STR
5625	L.P. HYDRAULIC STATION	-				16			
5649	POVDER AREA SHOP							S	1
5653	MIXED ACID VEIGH HOUSE							S	
SES0-1	REFRIGERATION HOUSE					17		5	_
5673-1	PRE-HIX HOUSE					8		6	$\overline{}$
5682	N.S. LAB					35		5	
5806-1	FURP & HEATER HOUSE					· 45		\$	
5810	PRESS HOUSE				-	112			1
5824	DEH. PREP. HOUSE					50		7	$\overline{}$
5825	PASTE BLENDER HOUSE			9				5	$\overline{}$
5850	VAX PURIF. & DIE VARHING HOUSE								_
5300	DEHYDRATION PRESS HOUSE					181			\vdash
6825-1	TRUCK VASH HOUSE					S		5	$\overline{}$
6826	X-RAY HOUSE					29		6	_
6966	TRAILER & JEEP SHOP					67		6	
7884	MECHANIZED ROLL HOUSE			6		114			
9001	LINE STORAGE HOUSE			3					1
9004	CAL CYN FACILITY			48				6	
9022	AREA HAINTENANCE SHOP			8					
9040	VET GUANIDINE NITRATE			15		8			
9041	DRY GENERATOR				137				
9061	AREA OFFICE			13					
9901	N.C. CONSISTENCY CONTROL HOUSE			48					_
3624	CHEH. PREP. & PROCESS VATER HOUSE			24					
	ASEVIDE ANNUAL ENERGY RUBTOTAL (MBTU)	317	76	449	312	6689	33	265	3
	ERFY SAVINGS SUBTOTAL INCREMENT (MBTU)						INC	REMENT FOIS	E4E
PROJECT C	OST (\$1,000)	0.763	0.367	2.632	3.033	113.369	0.671	7,560	13:
SAVINGS T	D INVESTMENT RATIO (SIR)	57.2	28.5	25.4	14.0	9.1	6.0	5.1	-
SIMPLE AM	ORTIZATION (YEARS)	0.20	0.40	0.44	0.81	1.4	1.7	2.3	1

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BY PLAN : MATRIX OF ACTIONS AND SAVINGS

		INCREMENT	F	,				
INSLLATE STEAM PIPES	VATER FLOV RESTRICTORS	AUTOMATIC DOOR CLOSERS	CALLKING A -VEATHER- STRIPPING	INSULATE DOMESTIC HOT VATER PIPES	INSULATE VATER HEATER TANK	REPLACE FLOURESCENT LAMPS & BALLAST	CLEAN & INSULATE HEAT EXCHANGER	INSULATE REFRIGERAN PIPES
16								
		8	19					
		6	19					
17		5	7					
			7					
x		\$	12		1			
. 46		S	20					
112								
50		7	17				1	
		S	15					
			19					
181			36					
S		5	12					
27		6	36					
67		6	19					
114			10	33				
			14					
		6	■0					
			25					
•			6					
6689	33	265	3203	197	5	5096	1	1
	IN	CREMENT F=16.0	:46					
113.369	0.671	7.550	136;167	7.217	0.298	106.034	0.093	0.076
8.1	6.8	6.1	4:2	3.3	3.2	2.42	1.5	1.3
1.4	1.7	2.3	2.7	3.4	3.6	4.5	7.8	8.4

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NOTE: ALL MATRIX I ARE ENERGY S EXCEPT FOR T WHICH ARE PE SAVINGS TO S (DIMENSIONLE AMORTIZATION

	Revisio
Symbol	Description
	La Company
Designed by:	ENERGY PLAN-BA
Drawn by:	ENERGY ENG. SUNFLOWER
Checked by:	CONTRAC
	Scalet
Submitted by:	Dete: 12/1/83
	Dvg. No. :
	1-2
ES-	33

				2	1
ID SA	VINGS				
NSULATE DESTIC IT VATER PIPES	INSULATE VATER HEATER TANK	REPLACE FLOURESCENT LAMPS & BALLAST	CLEAN & INSULATE HEAT EXCHANGER	INSULATE REFRIGERANT PIPES	NOTE: ALL MATRIX ENTRIES ON THIS PAGE ARE ENERGY SAVINGS (IN MBTU), EXCEPT FOR THE FINAL THREE ROVS, WHICH ARE PROJECT COST (IN \$1,000), SAVINGS TO INVESTMENT RATIO (DIMENSIONLESS), AND SIMPLE AMORTIZATION (IN YEARS).
33	1		1		
.217	0.259	5090	0.093	0.076	
3.4	3.2 3.6	2.42 4.5	7.8	8.4	
					Symbol Description Deta Approved U.S. ARMY ENGINEER DISTRICT CORPS OF ENGINEERS KANSAS CITY, HISSOURI
					Designed by: ENERGY PLAN: MATRIX of ACTIONS and SAVINGS BASEVIDE ENERGY STUDIES IN SUPPRINT OF ENERGY ENGINEERING ANALYSIS PROGRAM SUNFLOVER ARMY AMMUNITION PLANT DESOTO, KANSAS CONTRACT NODAC41-81-C-0170 Scale: Superitied by: Onto: 12/1/83
		•			Drg. 3 of 3